

## Minutes

### Town of Persia Budget Meeting

8 West Main Street, Gowanda, NY 14070

September 21, 2015

Supervisor Paula Schueler calls meeting to order at 6:00pm.

#### Roll Call:

Supervisor: Paula Schueler: present

Highway Superintendent: Daniel Ackley: present

Councilperson: John Walgus: present

Councilperson: Linda Boats: present

Councilperson: Gloria Tomaszewski: present

Councilperson: Robert Dingman: present

Town Clerk: Denise Trumpore: present

#### Others present:

Hon. Judge Arnold Andolsek

Theresa Girome

\*\* Notice of said meeting was posted in the Observer on September 13<sup>th</sup>, with same being posted at the Town Hall and Town of Persia website.

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In looking over the draft budget presented, the following changes were made:

## **APPROPRIATIONS**

- A1110.1B – Court Officer – increase to \$2,250.
- A1355.11 – Assessor Deputy – decrease to \$10.50 per hour.
- A1410.11 – Town Clerk Deputy – increase to \$10.50 per hour.
- A1910.4 – Unallocated Insurance – decrease to \$14,500.
- A5010.4 – Supt. of Highway Contractual – increase to \$550.00.
- B7310.4 – Youth Programs – decrease to \$500.00.
- B7410.4 – Library – decrease to \$500.00.
- DB5110.4 – Highway outside Village Contractual – increase to \$50,000.
- DB5112.2 – Capital Outlay – decrease to \$40,000.
- DB9060.8 – Highway Hospital Insurance – increase to \$10,000.
- SF3410.4 – Fire Protection District 1- decrease to \$12,040.
- SF3410.4 – Fire Protection District 2 – increase to \$8,831.
- SF3410.4 – Fire Protection District 3 – increase to \$6,000.

## **REVENUE**

- A2544 – Dog Licenses – decrease to 4,500.
- A3005 – Mortgage Tax – decrease to \$10,000.
- DB1120 – Highway Sales Tax – decrease to \$75,000.

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- DB3501 – Highway CHIPS – decrease to \$40,000.

## **RESOLUTION # 81** Tentative Budget

on a motion of Councilperson Boats

Seconded by Councilperson Walgus

ADOPTED      AYES – 5 Boats, Walgus, Tomaszewski, Dingman, Schueler

NAYS - 0

**RESOLVED to forward the tentative budget to Bahgat & Bahgat for review.**

Hearing no further business, the meeting adjourned at 7:40 pm.

Respectfully submitted,

Denise M. Trumpore

Persia Town Clerk

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