

Minutes

Public Hearing for Local Law 2021-3

Town of Persia Tentative Budget Board Meeting

8 West Main Street, Gowanda, NY 14070

October 21, 2021

7:00pm

All stand for the Pledge of Alligiance

****Notice of Public Hearing for Local Law 2021-3 and the Tentative Budget Meeting was post in the Observer on October 16th and October 18th, with same being posted on website and Community Bulletin Board.**

Roll Call:

Supervisor: John T. Walgus: present
Councilperson: Theresa A. Girome: present
Councilperson: Gloria J. Tomaszewski: present
Councilperson: Robert O. Dingman: present
Councilperson: Seth H. Howard: present

Others present:

Town Clerk: Denise M. Trumpore

Supervisor John T. Walgus: *In working with our accounting firm, I was told we will not have to override the tax levy limit for 2022, so there is no need to pass Local Law 2021-3.

- In looking over the draft budget, the following changes were made:

APPROPRIATIONS

- **A1110.1B - Justices - Court Officer - increase to \$3,200.00**
- **A1220.4 - Supervisor -Equipment - Increase to \$1,000.00**
- **A1320.4 - Independent Auditing & Accounting - Contractual - Increase to \$8,200.00**
- **A1410.1- Town Clerk - Personal Services - Increase to \$26,500.00**
- **A1410.11 - Town Clerk - Town Clerk Deputy - Increase to \$8,000.00**
- **A1410.4 - Town Clerk - Contractual - Increase to \$3,500.00**

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- **A1620.2 – Building – Equipment – Increase to \$3,000.00**

- **A1910.4 – Special Items – Unallocated Ins. – Increase to \$16,288.00**
- **A3510.1 – Animal Control – Personal Services – Increase to \$1,850.00**
- **A5010.1 – Supt. Of Highways – Personal Services – Increase to \$44,000.00**
- **A7550.4 – Celebrations – Contractual – Increase to \$200.00**
- **B3510.1 – Control of Animals – Personal Services – Increase to \$1,850.00**
- **B3510.4 – Control of Animals – Contractual – Increase to \$1,650.00**
- **B4020.1 – Registrar of Vital Statistics – Personal Services – Increase to \$950.00**
- **B8160.4 – Refuse & Garbage – Contractual – Increase to \$25.00**
- **DA5130.1 – Machinery – Personal Services – Increase to \$20,000.00**
- **DA5130.4 – Machinery – Contractual – Decrease to \$25,000.00**
- **DB5110.1 – General Repairs – Personal Services – Increase to \$33,000.00**
- **DB5112.2 – Improvements – Capital Outlay- Decrease to \$54,000.00**
- **DB5130.4 – Machinery – Contractual – Increase to \$10,000.00**
- **DB5142.1 – Snow Removal – Personal Services – Increase to \$24,000.00**
- **SF3410.41 – Fire Protection District 1 – Increase to \$12,238.00**
- **SF3410.42 – Fire Protection District 2 – Increase to \$9,208.00**
- **SF3410.43 – Fire Protection District 3 – Increase to \$5,650.00**

REVENUE

- **A1090 – Other Tax Items – Int. & Pen Real Prop. Tax – Decrease to \$2,500.00**
- **A1255 – Departmental Income – Clerk Fees – Decrease to \$2,000.00**
- **A2610 – Fines and Forfeitures – Fines & Forfeited Bail – Decrease to \$15,000.00**
- **A2750 – State Aid – AIM- Increase to \$15,921.00**
- **DA2650 – Highway – Sales of Scrap Material – Decrease to \$500.00**
- **DB1120 – Highway Outside Village – Sales Tax – Increase to \$80,000.00**
- **DB3501 – Highway Outside Village – CHIPS – Decrease to \$57,000.00**

RESOLUTION #86 Preliminary Budget

On a motion of Councilperson Howard

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Seconded by Councilperson Dingman

ADOPTED AYES – 5 Howard, Dingman, Girome, Tomaszewski, Walgus

NAYS - 0

RESOLVED to accept the preliminary budget as presented and have a public hearing on November 11th at 7:00pm to adopt.

Hearing no objection, Supervisor Walgus closed the public hearing and adjourned the budget meeting at 7:19 pm.

Respectfully submitted,
Denise M. Trumpore

Town Clerk