

Minutes

Town of Persia Budget Meeting

8 West Main Street, Gowanda, NY 14070

August 28, 2019

** Notice of said meeting was posted in the Observer on August 14th with same being posted on the same date at the Town Hall and on the Persia website.

Supervisor John Walgus calls meeting to order at 6:00PM.

Roll Call:

Supervisor: John T. Walgus: present

Highway Superintendent: Daniel H. Ackley: present

Councilperson: Theresa A. Girome: present

Councilperson: Gloria J. Tomaszewski: present

Councilperson: Robert O. Dingman: present

Councilperson: Seth H. Howard: present

Town Clerk: Denise M. Trumpore: present

Supervisor John T. Walgus: In looking over the draft budget presented, the following changes were made:

GENERAL APPROPRIATIONS

* A1010.1 – TOWN BOARD – PERSONAL SERVICES - increase to \$13,600

* A1110.1B – JUSTICES – COURT OFFICER – increase to \$3,000

Town of Persia Budget Meeting August 28, 2019

8 West Main Street, Gowanda, New York 14070

- * A1110.2 – JUSTICES – EQUIPMENT – increase to \$ 4,000
- * A1220.1 – SUPERVISOR – PERSONAL SERVICES – increase to \$9,600
- * A1310.1- DIRECTOR OF FINANCE – PERS SERVICES – increase to \$1,000
- * A1410.1- TOWN CLERK – PERSONAL SERVICES – increase to \$25,900
- *A1990.4 – SPECIAL ITEMS – CONTINGENT – increase to \$13,000
- * A1930.4 – JUDGEMENTS & CLAIM – CONTINGENT – increase to \$1,050
- * A5010.1 – SUPT. OF HIGHWAYS – PERSONAL SERVICES – increase to 42,500
- * A5010.4 – SUPT. OF HIGHWAY – CONTRACTUAL – decrease to \$500
- * A7550.4 – CELEBRATIONS – CONTRACTUAL – increase to \$150
- * A8810.4 – CEMETERIES – CONTRACTUAL – increase to \$400

GENERAL REVENUES

- *A1190 – OTHER TAX INTEMS – FRANCHISES – increase to \$500
- *A2544 – LICENSES AND PERMITS – DOG LICENSES – decrease to \$4,000
- *A3005 – STATE AID – MORTGAGE TAX – decrease to \$4,500

HIGHWAY APPROPRIATIONS

- *DA5130.1 – MACHINERY – PERSONAL SERVICES – increase to \$20,000
- *DB5110.1 – GENERAL REPAIRS – PERSONAL SERVICES – increase to \$31,000
- *DB5110.4 – GENERAL REPAIRS – CONTRACTUAL – decrease to \$50,000

FIRE APPROPRIATION

- *SF3410.41 – FIRE PROTECTION DISTRICT 1- increase to \$11,996
- *SF3410.42 – FIRE PROTECTION DISTRICT 2 – increase to \$9,025

Town of Persia Budget Meeting August 28, 2019

8 West Main Street, Gowanda, New York 14070

*SF3410.43 – FIRE PROTECTION DISTRICT 3 – increase to \$5,550

I will submit the tentative budget to Bahgat.

Hearing no objection, we now adjourn our meeting at 7:35pm.

Respectfully submitted,

Denise M. Trumpore

Persia Town Clerk