

## **Minutes**

**Town of Persia Budget Meeting**

**8 West Main Street, Gowanda, NY 14070**

**September 19, 2018**

**Supervisor John Walgus calls meeting to order at 7:00PM.**

### **Roll Call:**

Supervisor: John Walgus: present

Highway Superintendent: Daniel Ackley: absent

Councilperson: Gloria Tomaszewski: present

Councilperson: Theresa Girome: present

Councilperson: Seth Howard: present

Councilperson: Robert Dingman: present

Town Clerk: Denise Trumpore: present

\*\* Notice of said meeting was posted in the Observer on September 15<sup>th</sup> with same being posted at the Town Hall.

\* In looking over the draft budget presented, the following changes were made:

### **APPROPRIATIONS**

- **A1110.0 - Justices - Personal Services - increase to \$11,000**
- **A1110.11 - Justices - Clerk Personal Services - increase to \$6,000**
- **A1110.1B - Justices - Court Officer - increase to \$2,500**
- **A1110.2 - Justices - Equipment - increase to \$3,250**

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- **A1410.1 - Town Clerk - Personal Services - increase to \$25, 725**
- **A1410.3 - Town Clerk - Equipment - increase to \$1,750**
- **A1620.4 - Buildings - Contractual - increase to \$22,000**
- **A1990.4 - Special Items - Contingent - increase to \$14,000**
- **A5010.1 - Supt. of Highways - Personal Services - increase to \$42,000**
- **A8810.4 - Cemeteries - Contractual - increase to \$300**
- **A9010.8 - Employee Benefits - State Retirement- decrease to \$11,520**
- **A9030.8 - Employee Benefits - Social Security - increase to \$10,835**

**REVENUES**

- **A11170 - Other Tax Items - Franchises - increase to \$475**
- **A3005 - State Aid - Mortgage Tax - decrease to \$5,000**

**APPROPRIATIONS - TOWN OUTSIDE VILLAGE**

- **B4020.1 - Registrar of Vital Statistics - Contractual - increase to \$930**
- **B9010.8 - Employee Benefits - State Retirement - decrease to \$540**
- **B9030.8 - Employee Benefits - Social Security - increase to \$608**

**HIGHWAY APPROPRIATIONS - TOWNWIDE**

- **DA5130.1 - Machinery - Personal Services - increase to \$18,000**

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- **DA9010.8 – Employee Benefits – State Retirement – decrease to \$1,620**
- **DA9030.8 – Employee Benefits – Social Security – increase to \$1,477**
- **DA9950.8 – Dept Service Interest – Transfer to Highway PT- decrease to \$13,400**

**HIGHWAY APPROPRIATIONS – OUTSIDE VILLAGE**

- **DB5110.1 General Repairs – Personal Services – increase to \$29,000**
- **DB5110.4 – General Repairs – Contractual – increase to \$52,000**
- **DB5112.2 – Improvements – Capital Outlay – decrease to \$48,000**
- **DB5142.1 – Snow Removal (Town Highways) – Personal Services – increase to \$21,000**
- **DB9010.8 – Employee Benefits – State Retirement – decrease to \$4,320**
- **DB9030.8 – Employee Benefits – Social Security – increase to \$4,325**
- **DB9060.8 – Employee Benefits – Hospital & Medical Ins. – increase to \$13,000**

**HIGHWAY REVENUES – OUTSIDE VILLAGE**

- **DB1120 – Local Sources – Sales Tax – decrease to \$65,000**

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- **DB3501 – Local Sources – CHIPS – decrease to \$48,000**

**FIRE PROTECTION – APPROPRIATIONS**

- **SF3410.41 – Fire Protection District 1 – increase to \$11,937**
- **SF3410.42 – Fire Protection District 2 – increase to \$8,980**

Supervisor Walgus will forward the tentative budget to Bahgat & Bahgat for review.

There being no further business, the meeting adjourned at 8:14 pm.

Respectfully submitted,

Denise M. Trumpore

Persia Town Clerk

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