

MINUTES

Town of Persia Budget Meeting

8 West Main Street, Gowanda, NY 14070

August 25, 2017

Supervisor Paula Schueler calls meeting to order at 2:00PM.

Roll Call:

Supervisor: Paula Schueler: present

Highway Superintendent: Daniel Ackley: present

Councilperson: Gloria Tomaszewski: present

Councilperson: Theresa Girome: present

Councilperson: John Walgus: present

Councilperson: Robert Dingman: present

Town Clerk: Denise Trumpore: present

** Notice of said meeting was posted in the Observer on August 24th with same being posted at the Town Hall.

* In looking over the draft budget presented, the following changes were made:

APPROPRIATIONS

- A1010.4 – Town Board – Contractual – increase to \$800.00
- A1110.1 – Justices – Personal Services – decrease to \$10,000
- A1110.11 – Justices – Clerk Personal Services – decrease to \$5,500
- A1110.2 – Equipment – decrease to \$1,500

Town of Persia Budget Meeting August 25, 2017

8 West Main Street, Gowanda, New York 14070

- A1110.4 – Justices – Contractual – decrease to \$3,500
- A1410.11 – Town Clerk – Town Clerk Deputy – increase to \$6,500
- A1410.4 – Town Clerk – Contractual – decrease to \$3500
- A1990.4 – Special Items – Contingent – increase to \$5,000
- A5010.1 – Supt. Of Highway – Personal Services – increase to \$41,000
- A5132.4 Contractual – increase to \$7,500

REVENUES

- A2610 – Fines & Forfeitures – decrease to \$20,000
- A3005 – Mortgage Tax – increase to \$6,000

APPROPRIATIONS – TOWN OUTSIDE VILLAGE

- B3620.4 - Safety Inspection – Contractual – decrease to \$500
- B7410.4 Library – Contractual – increase to \$1,000

HIGHWAY APPROPRIATIONS – OUTSIDE VILLAGE

- DB5110.1 – General Repairs – Personal Services – increase to \$28,250
- DB5110.4 – Contractual – increase to \$51,875
- DB5112.2 – Capital Outlay – decrease to \$40,000
- DB5130.1 – Machinery – Personal Services \$17,750
- DB5142.1 – Snow Removal – Personal Services – \$20,500
- DB9060.8 – Hospital & Medical insurance – increase to \$10,800

Town of Persia Budget Meeting
August 25, 2017

8 West Main Street, Gowanda, New York 14070

HIGHWAY REVENUE – OUTSIDE VILLAGE

- DB1120 – Local Sources – Sales Tax – decrease to \$65,000
- DB3501 – CHIPS – decrease to \$40,000

Supervisor Schueler will forward the tentative budget to Bahgat & Bahgat for review.

There being no further business, the meeting adjourned at 3:55 pm.

Respectfully submitted,

Denise M. Trumpore

Persia Town Clerk

Town of Persia Budget Meeting August 25, 2017

8 West Main Street, Gowanda, New York 14070

