

## **MINUTES**

Town of Persia Budget Meeting

8 West Main Street, Gowanda, NY 14070

September 15, 2016

Supervisor Paula Schueler calls meeting to order at 7:00PM.

### Roll Call:

Supervisor: Paula Schueler: present

Highway Superintendent: Daniel Ackley: present

Councilperson: Gloria Tomaszewski: present

Councilperson: Theresa Girome: present

Councilperson: John Walgus: present

Councilperson: Robert Dingman: present

Town Clerk: Denise Trumpore: present

\*\* Notice of said meeting was posted in the Observer on August 21, 2016 with same being posted at the Town Hall.

\* In looking over the draft budget presented, the following changes were made:

### **APPROPRIATIONS**

- A1010.1 -Town Board - Personal Services - increase to \$13,188.00
- A1110.1 - Justices - Personal Services - increase to \$17,412.00
- A1110.11 - Justices - Clerk Personal Services - increase to \$10,344.00
- A1110.4 - Justices - Contractual - decrease to \$7,000.00

# Town of Persia Budget Meeting September 15, 2016

8 West Main Street, Gowanda, New York 14070

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- A1220.1 – Supervisor – Personal Services – increase to \$9,520.00
- A1310.1 – Director of Finance – Personal Services – increase to \$970.00
- A1310.4 – Director of Finance – Contractual – decrease to \$1,000.00
- A1355.1 – Assessor – Personal Services – increase to \$11,564.00
- A1355.11 – Assessor – Assessor Deputy – increase to \$560.00
- A1410.1 – Town Clerk – Personal Services – increase to \$24,725.00
- A1410.11 – Town Clerk – Town Clerk Deputy – increase to \$5,984.00
- A1410.4 – Town Clerk – Contractual – decrease to \$4,000.00
- A1420.1 – Attorney – Personal Services – increase to \$3,606.00
- A1420.4 – Attorney – Contractual – increase to \$3,030.00
- A1910.4 – Special Items – Unallocated insurance – decrease to \$14,000
- A1990.4 – Special Items – Contingent – increase to \$5,000.00
- A3510.1 - Animal Control – Personal Services – increase to \$1,717.00
- A5010.1 – Supt. Of Highway – Personal Services – increase to \$38,633

## **REVENUES**

- A1090 – Other Tax Items – Int. & Pen. Real Prop. Tax – increase to \$3,000
- A1170 – Other Tax Items – Franchises – increase to 474.00
- A2610 – Fines & Forfeitures – decrease to \$25,000.00

## **APPROPRIATIONS – TOWN OUTSIDE VILLAGE**

# Town of Persia Budget Meeting September 15, 2016

8 West Main Street, Gowanda, New York 14070

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- B3510.1 - Control of Animals – Personal Services – increase to \$1,717
- B3620.1 - Safety Inspection – Personal Services – increase to \$4,000.00
- B4020.1 – Registrar of Vital Statistics – Per. Services – increase to \$929
- B7310.4 – Culture & Recreation – Youth Programs – decrease to \$0

A motion was made by Councilperson Dingman to keep the library contractual – B7410.4 at \$500.00; it was seconded by Councilperson Walgus.

AYES – 2 – Dingman, Walgus

NAYS – 3 – Tomaszewski, Girome, Schueler

Motion was denied.

A counter motion was made by Councilperson Girome to decrease the library contractual – B7410.4 to \$375.00; it was seconded by Councilperson Tomaszewski.

AYES – 3 Girome, Tomaszewski, Schueler

NAYS – 2 Dingman, Walgus

**RESOLUTION #70 – TO DECREASE THE LIBRARY CONTRACTUAL TO \$375.00.**

- B7410.4 Library – Contractual – decrease to \$375.00
- B8020.4 – Planning – Contractual – decrease to \$1,000.00

## **HIGHWAY APPROPRIATIONS – TOWNWIDE**

- DA5130.1 - Machinery – Personal Services – increase to \$17,500.00
- DA5130.4 – Machinery – Contractual – increase to \$18,000.00

Town of Persia Budget Meeting  
September 15, 2016

8 West Main Street, Gowanda, New York 14070

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**HIGHWAY APPROPRIATIONS – OUTSIDE VILLAGE**

- DB5110.1 – General Repairs – Personal Services – increase to \$28,000
- DB5142.1 – Snow Removal – Personal Services – increase to \$20,250.00

**HIGHWAY REVENUE – OUTSIDE VILLAGE**

- DB1120 – Local Sources – Sales Tax – decrease to \$70,000.00

**HIGHWAY REVENUE – TOWNWIDE**

- \* DA2401 – Highway Revenue – Interest & Earnings – decrease to \$5

**FIRE PROTECTION DISTRICT**

- SF3410.41 – Fire Protection District 1 – increase to \$11,818.00
- SF3410.42 – Fire Protection District 2 – increase to \$8,891.00

Supervisor Schueler will forward the tentative budget to Bahgat & Bahgat for review.

There being no further business, the meeting adjourned at 8:10 pm.

Respectfully submitted,

Denise M. Trumpore

Persia Town Clerk

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8 West Main Street, Gowanda, New York 14070

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